

Health Plan Quarterly Update

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Deputy Director, Office of Financial Review

Knox-Keene Licensed Plans

	1/5/2021
Full Service	89
Dental	14
Behavioral Health	13
Vision	9
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Dental/Vision	2
Total	134

Full Service Enrollment

(in Millions)

	12/31/19	3/31/20	6/30/20	9/30/20
Full Service Lives	26.52	26.84	27.17	27.52
Total Commercial	13.90	14.24	14.18	14.13
Total Government	12.62	12.60	12.99	13.38

Commercial Enrollment: HMO

(in Millions)

	12/31/19	3/31/20	6/30/20	9/30/20
Large Group	8.03	8.15	8.07	8.00
Small Group	1.41	1.42	1.40	1.40
Individual	1.16	1.38	1.43	1.45
Total HMO	10.60	10.95	10.90	10.85

Commercial Enrollment: PPO/EPO (in Millions)

	12/31/19	3/31/20	6/30/20	9/30/20
Large Group	1.41	1.38	1.38	1.37
Small Group	0.74	0.72	0.71	0.71
Individual	0.68	0.71	0.71	0.71
Total PPO/EPO	2.83	2.81	2.80	2.79

Government Enrollment

(in Millions)

	12/31/19	3/31/20	6/30/20	9/30/20
Medi-Cal	10.05	9.96	10.33	10.69
Medicare Advantage	2.57	2.64	2.66	2.69
Total Government	12.62	12.60	12.99	13.38

Closely Monitored Plans at September 30, 2020

	Number of Plans	Enrollment
Full Service Plans	25	4,393,254
Medi-Cal	3	3,048,753
Medicare Advantage	6	144,999
Commercial	4	237,343
Restricted	12	962,159
Specialized Service Plans	5	268,223

TNE Deficient Plan – September 30, 2020

Plan Name	Plan Type	Covered Lives
Vitality Health Plan of California, Inc.	Full Service	8,227

Tangible Net Equity of All Plans as of September 30, 2020

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial		1	9	5	12
Medi-Cal		1	3	6	22
Medicare Advantage	1	2	9	8	9
Specialized			1	6	38
Total	1	4	22	25	81

Tangible Net Equity of Full Service Plans by Enrollment as of September 30, 2020

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K	1	3	10	12	11
51-100K			5	2	1
101-200K		1	4	2	9
201-300K				2	6
301K+			2	1	16
Total	1	4	21	19	43

Tangible Net Equity Full Service Plans by Enrollment

130% to 249.99%

	130%- 150.99%	151%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	1	3	2	2	2
51-100K	2	2		1	
101-200K	2	1	1		
201-300K					
301K+			1	1	
Total	5	6	4	4	2

Tangible Net Equity of Closely Monitored Plans by Line of Business as of September 30, 2020

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial			5	1	
Medi-Cal		1	3	2	1
Medicare Advantage	1	2	5	3	1
Specialized				1	4
Total	1	3	13	7	6

Questions?